

Peninsula Community Planning Board
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Date: January 18, 2024

To: Dr. Jennifer Campbell, Councilmember District 2
202 "C" Street, 10h Floor
San Diego, CA 92101
jennifercampbell@sandiego.gov

Subject: Peninsula Community Planning Board Fiscal Year 2024-25 Budget Recommendations

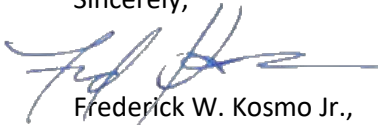
As part of the Capital Improvement Program to gather community input for the 2024-25 fiscal budgetary process, the Peninsula Community Planning Board is providing our list of Capital Improvement priorities. The projects identified will enhance safety and provide infrastructure to sustain a vibrant and livable community. The proposed projects are consistent with the Peninsula Community Plan and Peninsula Impact Fee Study (2019). All identified projects have been vetted and approved by PCPB and presented to your office in prior memo requests or are identified in the current City of San Diego CIP program or 2019 Peninsula Impact Fee Study but require full funding. The PCPB has included one new request, *Cabrillo Recreation Center Improvements*.

As a result, we would like to highlight the following proposed capital priorities for the Peninsula Community Planning Area:

- **Chatsworth Blvd RRFB & Pedestrian Refuge Island & Ped Refuge Island, Project ID # B21117.** Project consists of a safe crossing across Chatsworth BLVD. to Plumosa Park. Installation of a pedestrian refuge island/median, curb extension, and rapid flash beacons. Fund construction as design is scheduled to finish in FY 2024
- **NTC Aquatic Center ID Project ID #L23002.** Complete feasibility design studies, receive community input, complete design and fund construction.
- **Traffic calming measures at Nimitz & Evergreen to include roundabout traffic calming design.** Complete design and provide construction funding.
- **Street Light Repairs in Loma Portal.** The historical lights in Loma Portal including those on Goldsmith, Locust, and Evergreen Streets are in need of repair.
- **Sunset Cliffs Natural Park & Linear Section.** Continue funding for improvement and maintenance to preserve and protect the natural park and the linear section along the shoreline. Sinkholes and erosion issues should be addressed.
- **Review of Nimitz & Rosecrans intersection traffic flow.** Past City Traffic studies have indicated this intersection is operating at a very poor level of service and in the future projected to reach LOS F.
- **Froude and Voltaire Flashing Beacons and Traffic Calming Study between Newport and Voltaire.** Please see community memos dated 1/18/2018 Froude and Voltaire Street, 11/29/2021 Traffic Mitigations Measures Froude Corridor.
- **Cabrillo Recreation Center Improvements (new).** Cabrillo Recreation Center is the sole recreation center for the community. Provide a feasibility study to enhance and improve recreational opportunities for the community, including after school programs.

Thank you for this opportunity to comment on District 2 budget priorities. We look forward to working with you to follow the progress of the Peninsula Planning Boards Capital improvement priorities and creating a safer and more livable neighborhood. (This letter was approved unanimously by the PCPB).

Sincerely,



Frederick W. Kosmo Jr.,
Chair, PCPB