

Overview of San Diego International Airport Terminal Development Program



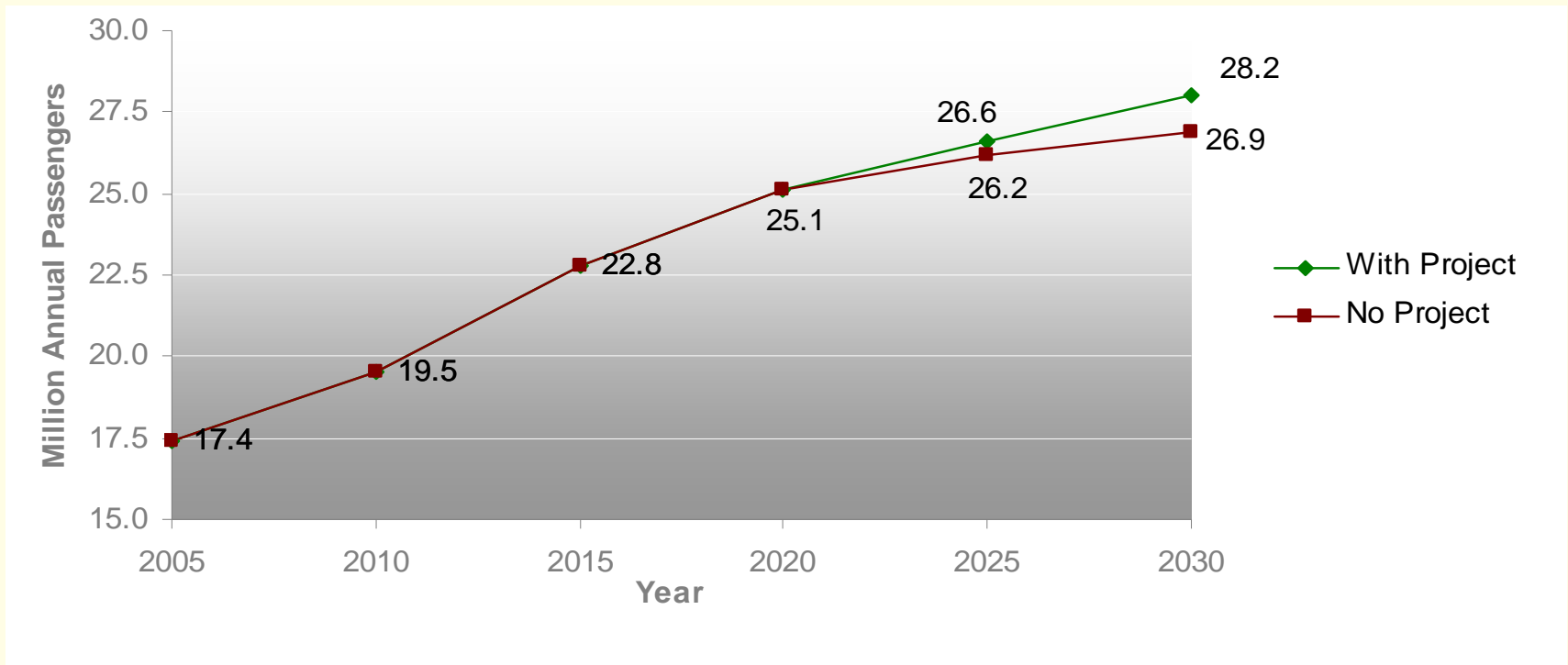
San Diego County Regional Airport Authority
September 2008

Presentation Outline

1. Passenger Growth Volumes
2. Terminal Development Plan
3. Next Steps/Destination Lindbergh

Passenger Growth Volumes With and Without Project

Between 2020 and 2025 without the project, terminal constraints will slow the passenger growth rate. With the project, higher passenger volumes can be utilized through the terminals.



Source:

SH&E, San Diego International Airport Aviation Activity Forecasts, constrained forecast, June 2004 and HNTB analysis 2007.

Presented in San Diego Airport Master Plan Draft EIR Chapter 2 and Appendix D, Tables D-20 and D-38, October 2007.

Terminal Development Plan



- Airfield**
- Terminal**
- Ground Transportation**
- Airport Support**

Project Elements

- | | | | |
|---|---|--|---|
| <ul style="list-style-type: none"> ① Expand existing Terminal 2 West with 10 new jet gates. ② Construct new aircraft parking and replacement Remain-Over-Night (RON) aircraft parking apron. ③ Construct new apron and aircraft taxiway. | <ul style="list-style-type: none"> ④ Construct new second level road/curb and vehicle circulation serving Terminal 2. ⑤ Construct a new parking structure and vehicle circulation serving Terminal 2. | <ul style="list-style-type: none"> ① Relocate and reconfigure SAN Park Pacific Highway. ② Construct a new access road to North Area facilities from Sassafras St./ Pacific Highway intersection. ③ Construct new General Aviation facilities including access, terminal/hangars and apron on 12.4 acres. | <ul style="list-style-type: none"> ④ Demolish the existing general aviation facilities. ⑤ Reconstruct Taxiway C, and construct new apron hold pads and new Taxiway east of Taxiway D. |
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Next Steps / Destination Lindbergh

Next Steps

- State environmental review completed May 2008
- Mitigation Measures: Roadway/Intersections
 - Feedback from City of San Diego/CCDC, Caltrans and Port of San Diego
 - Developing cost estimates and potential funding
- Coordinate federal environmental/coastal review
- Implement airport transit demonstration projects

Integration with Destination Lindbergh

- The Airport Board has agreed to delay implementation of the Terminal Development Program until after completion of the Destination Lindbergh program in February 2009